

| COLLEGE                    | PHONE              | FAX               | EMAIL                            | TEXT OR VOICE |
|----------------------------|--------------------|-------------------|----------------------------------|---------------|
| Arts & Sciences.....       | 731-352-6418.....  | 731-352-6761..... | BUVerification@bethelu.edu ..... | 731-439-9505  |
| Professional Studies ..... | 844-415-2151 ..... | 731-393-0392..... | CPSVerifications@bethelu.edu     |               |

| Regular Students        | Full Time<br>(12-17 Hrs) | 3/4 Time<br>(9-11 Hrs) | 1/2 Time<br>(6-8 Hrs) | less than 1/2<br>(1-5 Hrs) |
|-------------------------|--------------------------|------------------------|-----------------------|----------------------------|
| Tuition                 | \$16,222.00              | \$10,780.00            | \$7,840.00            | \$4,900.00                 |
| Incidental Fees         | \$1,298.00               | \$1,210.00             | \$880.00              | \$550.00                   |
| Loan Fees               | \$94.00                  | \$94.00                | \$94.00               | \$0.00                     |
| Books/Supplies          | \$1,154.00               | \$782.00               | \$596.00              | \$410.00                   |
| Room (Double),Meals     | \$9,648.00               | \$9,648.00             | \$9,648.00            | \$9,648.00                 |
| Personal Expense        | \$1,800.00               | \$1,800.00             | \$1,800.00            | \$0.00                     |
| Travel                  | \$3,000.00               | \$2,250.00             | \$1,500.00            | \$1,500.00                 |
| <b>Total COA Budget</b> | <b>\$33,216.00</b>       | <b>\$26,564.00</b>     | <b>\$22,358.00</b>    | <b>\$17,008.00</b>         |

### Loan Fees:

- average of all loan fees for all students. Direct Sub, Unsub, Parent Plus and Grad Plus all included. See below
- Same amount used for full time, 3/4 time, and 1/2 time because could possibly have full loans for these statuses.
- No loan fees added for less than 1/2 time because must be at least 1/2 time for loan eligibility.

**Books:** Students are charged \$31 per credit hours for books. Add additional \$50 term/\$100 year for supplies.

- Full time \$31 x 17 hrs + \$50 = \$577 Term, \$1154 YR
- 3/4 time \$31 x 11 hrs + \$50 = \$391 Term, \$782 YR
- 1/2 time \$31 x 8 hrs + \$50 = \$298 term, \$596 YR
- less than 1/2 \$31 x 5 + \$50 = \$205 Term, \$410 YR

**Travel** is calculated at 40 miles per day x \$.50 per mile x 5 days a week x 30 weeks = \$3000. For part time students this is pro-rated at 75% for 3/4 time, 50% for 1/2 time and less than 1/2 time.

**Personal expenses** estimated on \$200 per month x 9 months = \$1800. No personal expense for less than 1/2 time per regulation. Increased for 20/21 - no increase 21/22

**Living expenses** for dependent/independent/com-muter student or dorm student based on \$9648 which is the direct cost for our highest double room and meal charge (\$5988 room and \$3660 meal charge).

*\*We are using the same figure for all students as food averages around \$122 per week x 30 weeks or \$3660 for those off campus and rent/utilities around \$665.33 a month x 9 = \$5988.*

**Part-time tuition** is \$490 per credit hour or \$490 x 11 x 2 for 3/4 time, \$490 x 8 x 2 for 1/2 time and \$490 x 5 x 2 for less than 1/2 time enrollment.

**Part-time incidental fee** is \$55 per credit hours or \$55 x 11 x 2 for 3/4 time, \$55 x 8 x 2 for 1/2 time and \$55 x 5 x 2 for less that 1/2 time.

### Determination of average loan fee for 2019-2020 to be used in 2021-2022 budget

|   |              |
|---|--------------|
| Sum of Lender Fee Sub.....              | \$79,079.00  |
| Sum of Lender Fee Unsub .....           | \$209,818.00 |
| Sum of Lender Fee Pplus .....           | \$49,736.00  |
| Sum of Lender Fee Grad Plus .....       | \$130,350.00 |
| All Lender Fees .....                   | \$468,983.00 |
| Total students who took out a loan..... | 5,004.00     |
| Average loan fee per student.....       | \$94         |